

PUBLIC NOTICE

The following is a summary of the operation budget for the 2008 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2007 Adopted Budget	2008 Adopted Budget
Revenues		
County portion of Tax Levy	\$ 9,722,017	\$ 10,136,291
State paid portion of Tax Levy	574,874	541,797
Total Tax Levy	\$ 10,296,891	\$ 10,678,088
Other taxes & assessments	250,000	247,400
Licenses & permits	64,260	55,720
Intergovernmental revenues		
Federal	1,393,009	1,549,417
State	3,383,793	6,953,963
Charges for Services	1,067,950	1,243,935
Fines & forfeitures	1,000	2,000
Interest on investments	405,931	585,586
Miscellaneous revenues	454,823	431,654
Other revenue sources		
Other financing sources	0	0
Transfers from Other Funds	24,000	472,000
Budgeted uses of fund balances	129,909	850,900
Total Revenue & other sources	\$ 17,471,566	\$ 23,070,663
Expenditures		
General Government	3,098,313	3,300,557
Public Safety	2,087,328	2,188,091
Highways & Streets	4,562,452	9,263,669
Human Services	3,852,071	3,996,725
Health	1,520,292	1,732,464
Culture & Recreation	305,364	334,804
Conservation of Natural Resources	382,314	388,645
Debt Service	637,940	512,730
Sanitation	188,187	188,055
Economic Development	192,505	193,023
Miscellaneous Unallocated	0	179,000
Other uses		
Capital Expenditures	644,800	792,900
Transfers to Other Funds	0	0
Total Expenditures & other uses	\$ 17,471,566	\$ 23,070,663

Publish January 17, 2008