

PUBLIC NOTICE

The following is a summary of the operation budget for the 2010 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2009 Adopted Budget	2009 Amended Budget	2010 Adopted Budget
Revenues			
County portion of Tax Levy	\$ 10,541,453	\$ 10,541,453	\$ 10,884,118
State paid portion of Tax Levy	668,019	668,019	232,861
Total Tax Levy	\$ 11,209,472	\$ 11,209,472	\$ 11,116,979
Other taxes & assessments	235,900	235,900	235,900
Licenses & permits	56,320	56,320	31,300
Intergovernmental revenues			
Federal	2,146,832	2,497,891	4,166,384
State	7,378,979	1,433,018	1,368,226
Local		3,979,594	5,377,964
Charges for Services	1,213,210	1,233,210	1,321,540
Fines & forfeitures	1,500	1,500	5,250
Interest on investments	495,227	495,227	414,854
Miscellaneous revenues	469,548	460,856	375,915
Other revenue sources			
Other financing sources	0	0	23,700
Transfers from Other Funds	254,000	234,000	19,617
Budgeted uses of fund balances	1,415,151	1,415,151	1,100,200
Total Revenue & other sources	\$ 24,876,139	\$ 23,252,139	\$ 25,557,829
Expenditures			
General Government	3,624,120	3,624,120	3,564,464
Public Safety	2,435,473	2,435,473	2,538,008
Highways & Streets	9,928,989	8,304,989	11,316,333
Human Services	4,358,522	4,358,522	4,104,264
Health	1,636,450	1,636,450	1,672,472
Culture & Recreation	355,953	355,953	410,084
Conservation of Natural Resources	406,655	406,655	384,847
Debt Service	522,130	522,130	343,800
Sanitation	188,215	188,215	183,303
Economic Development	197,750	197,750	312,797
Miscellaneous Unallocated	93,500	93,500	0
Other uses			
Capital Expenditures	1,128,382	1,128,382	727,457
Transfers to Other Funds	0	0	0
Total Expenditures & other uses	\$ 24,876,139	\$ 23,252,139	\$ 25,557,829

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