

PUBLIC NOTICE

The following is a summary of the operation budget for the 2011 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2010 Adopted Budget	2010 Amended Budget	2011 Adopted Budget
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Revenues			
County portion of Tax Levy	\$ 10,884,118	\$ 10,884,118	\$ 10,825,411
State paid portion of Tax Levy	232,861	232,861	150,115
Total Tax Levy	<u>\$ 11,116,979</u>	<u>\$ 11,116,979</u>	<u>\$ 10,975,526</u>
Other taxes & assessments	\$ 235,900	\$ 235,900	\$ 260,500
Licenses & permits	31,300	31,300	33,500
Intergovernmental revenues			
Federal	4,166,384	4,166,384	1,584,707
State	1,368,226	1,368,226	1,508,151
Local	5,377,964	5,377,964	4,723,074
Charges for Services	1,321,540	1,321,540	1,506,619
Fines & forfeitures	5,250	5,250	9,370
Interest on investments	414,854	414,854	332,465
Miscellaneous revenues	375,915	375,915	452,598
Other revenue sources			
Other financing sources	23,700	23,700	140,200
Transfers from Other Funds	19,617	19,617	5,117
Budgeted uses of fund balances	1,100,200	1,188,246	855,078
Total Revenue & other sources	<u>\$ 25,557,829</u>	<u>\$ 25,645,875</u>	<u>\$ 22,386,905</u>
Expenditures			
General Government	\$ 3,564,464	\$ 3,564,464	\$ 3,579,008
Public Safety	2,538,008	2,538,008	2,402,610
Highways & Streets	11,316,333	11,316,333	7,970,858
Human Services	4,104,264	4,104,264	4,233,198
Health	1,672,472	1,672,472	1,704,539
Culture & Recreation	410,084	410,084	378,709
Conservation of Natural Resources	384,847	384,847	391,864
Debt Service	343,800	343,800	274,245
Sanitation	183,303	183,303	181,287
Economic Development	312,797	312,797	330,776
Miscellaneous Unallocated	-	-	-
Other uses			
Capital Expenditures	727,457	815,503	939,811
Transfers to Other Funds	-	-	-
Total Expenditures & other uses	<u>\$ 25,557,829</u>	<u>\$ 25,645,875</u>	<u>\$ 22,386,905</u>

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