

PUBLIC NOTICE

The following is a summary of the operation budget for the 2009 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2008 Adopted Budget	2008 Amended Budget	2009 Adopted Budget
Revenues			
County portion of Tax Levy	\$ 10,136,291	\$ 10,136,291	\$ 10,541,453
State paid portion of Tax Levy	541,797	541,797	668,019
Total Tax Levy	\$ 10,678,088	\$ 10,678,088	\$ 11,209,472
Other taxes & assessments	247,400	247,400	235,900
Licenses & permits	55,720	55,720	56,320
Intergovernmental revenues			
Federal	1,549,417	1,256,417	1,846,832
State	6,953,963	5,227,263	7,678,979
Charges for Services	1,243,935	1,388,535	1,213,210
Fines & forfeitures	2,000	2,500	1,500
Interest on investments	585,586	595,586	495,227
Miscellaneous revenues	431,654	414,376	469,548
Other revenue sources			
Other financing sources	0	0	0
Transfers from Other Funds	472,000	533,897	254,000
Budgeted uses of fund balances	850,900	1,174,614	1,415,151
Total Revenue & other sources	\$ 23,070,663	\$ 21,574,396	\$ 24,876,139
Expenditures			
General Government	3,300,557	3,504,593	3,624,120
Public Safety	2,188,091	2,244,980	2,435,473
Highways & Streets	9,263,669	6,905,729	9,928,989
Human Services	3,996,725	3,996,725	4,358,522
Health	1,732,464	1,732,464	1,636,450
Culture & Recreation	334,804	334,874	355,953
Conservation of Natural Resources	388,645	388,645	406,655
Debt Service	512,730	512,730	522,130
Sanitation	188,055	188,055	188,215
Economic Development	193,023	193,023	197,750
Miscellaneous Unallocated	179,000	239,200	93,500
Other uses			
Capital Expenditures	792,900	1,333,378	1,128,382
Transfers to Other Funds	0	0	0
Total Expenditures & other uses	\$ 23,070,663	\$ 21,574,396	\$ 24,876,139

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