

PUBLIC NOTICE

The following is a summary of the operation budget for the 2012 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2011 Adopted Budget	2011 Amended Budget	2012 Adopted Budget
Revenues			
County portion of Tax Levy	\$ 10,825,411	\$ 10,825,411	\$ 10,825,411
State paid portion of Tax Levy	150,115	150,115	125,344
Total Tax Levy	<u>\$ 10,975,526</u>	<u>\$ 10,975,526</u>	<u>\$ 10,950,755</u>
Other taxes & assessments	\$ 260,500	\$ 260,500	\$ 271,500
Licenses & permits	33,500	33,500	23,780
Intergovernmental revenues			
Federal	1,584,707	1,584,707	1,161,122
State	1,508,151	1,508,151	1,668,630
Local	4,723,074	4,723,074	4,426,594
Charges for Services	1,506,619	1,506,619	1,468,097
Fines & forfeitures	9,370	9,370	9,400
Interest on investments	332,465	332,465	312,061
Miscellaneous revenues	452,598	452,598	484,306
Other revenue sources			
Other financing sources	140,200	140,200	91,850
Transfers from Other Funds	5,117	5,117	205,117
Budgeted uses of fund balances	855,078	855,078	1,080,464
Total Revenue & other sources	<u>\$ 22,386,905</u>	<u>\$ 22,386,905</u>	<u>\$ 22,153,676</u>
Expenditures			
General Government	\$ 3,579,008	\$ 3,579,008	\$ 3,640,049
Public Safety	2,402,610	2,402,610	2,423,260
Highways & Streets	7,970,858	7,970,858	7,651,437
Human Services	4,233,198	4,233,198	4,466,375
Health	1,704,539	1,704,539	1,561,438
Culture & Recreation	378,709	378,709	373,018
Conservation of Natural Resources	391,864	391,864	389,615
Debt Service	274,245	274,245	273,620
Sanitation	181,287	181,287	202,489
Economic Development	330,776	330,776	256,768
Miscellaneous Unallocated	-	-	-
Other uses			
Capital Expenditures	939,811	939,811	915,607
Transfers to Other Funds	-	-	-
Total Expenditures & other uses	<u>\$ 22,386,905</u>	<u>\$ 22,386,905</u>	<u>\$ 22,153,676</u>

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