

PUBLIC NOTICE

The following is a summary of the operation budget for the 2014 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2013 Adopted Budget	2013 Amended Budget	2014 Adopted Budget
Revenues			
County portion of Tax Levy	\$ 11,258,427	\$ 11,258,427	\$ 11,689,138
State paid portion of Tax Levy	361,661	361,661	365,693
Total Tax Levy	\$ 11,620,088	\$ 11,620,088	\$ 12,054,831
Other taxes & assessments	\$ 369,300	\$ 369,300	\$ 310,500
Licenses & permits	28,380	28,380	23,380
Intergovernmental revenues			
Federal	1,393,838	1,393,838	2,418,615
State	2,259,398	2,259,398	2,379,732
Local	4,318,057	4,318,057	3,398,050
Charges for Services	1,243,052	1,243,052	1,413,851
Fines & forfeitures	35,900	35,900	36,120
Interest on investments	236,639	236,639	200,250
Miscellaneous revenues	550,738	550,738	483,533
Other revenue sources			
Other financing sources	32,500	32,500	37,500
Transfers from Other Funds	212,908	212,908	1,286,801
Budgeted uses of fund balances	907,064	907,064	2,090,907
Total Revenue & other sources	\$ 23,207,862	\$ 23,207,862	\$ 26,134,070
Expenditures			
General Government	\$ 3,789,062	\$ 3,789,062	\$ 3,788,161
Public Safety	2,472,808	2,472,808	2,460,218
Highways & Streets	8,872,111	8,872,111	11,161,616
Human Services	4,362,245	4,362,245	4,702,835
Health	1,515,546	1,515,546	1,559,844
Culture & Recreation	473,489	473,489	489,070
Conservation of Natural Resources	396,021	396,021	400,681
Debt Service	272,500	272,500	248,840
Sanitation	201,074	201,074	220,014
Economic Development	233,913	233,913	209,548
Miscellaneous Unallocated	-	-	-
Other uses			
Capital Expenditures	619,093	619,093	893,243
Transfers to Other Funds	-	-	-
Total Expenditures & other uses	\$ 23,207,862	\$ 23,207,862	\$ 26,134,070

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