

PUBLIC NOTICE

The following is a summary of the operation budget for the 2013 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2012 Adopted Budget	2012 Amended Budget	2013 Adopted Budget
Revenues			
County portion of Tax Levy	\$ 10,825,411	\$ 10,825,411	\$ 11,258,427
State paid portion of Tax Levy	125,344	125,344	361,661
Total Tax Levy	<u>\$ 10,950,755</u>	<u>\$ 10,950,755</u>	<u>\$ 11,620,088</u>
Other taxes & assessments	\$ 271,500	\$ 271,500	\$ 369,300
Licenses & permits	23,780	23,780	28,380
Intergovernmental revenues			
Federal	1,161,122	1,122,927	1,393,838
State	1,668,630	1,735,777	2,259,398
Local	4,426,594	4,408,492	4,318,057
Charges for Services	1,468,097	1,431,047	1,243,052
Fines & forfeitures	9,400	35,400	35,900
Interest on investments	312,061	312,061	236,639
Miscellaneous revenues	484,306	485,356	550,738
Other revenue sources			
Other financing sources	91,850	91,000	32,500
Transfers from Other Funds	205,117	945,117	212,908
Budgeted uses of fund balances	1,080,464	1,820,464	907,064
Total Revenue & other sources	<u>\$ 22,153,676</u>	<u>\$ 23,633,676</u>	<u>\$ 23,207,862</u>
Expenditures			
General Government	\$ 3,640,049	\$ 3,729,699	\$ 3,789,062
Public Safety	2,423,260	2,423,260	2,472,808
Highways & Streets	7,651,437	8,271,437	8,872,111
Human Services	4,466,375	6,337,813	4,362,245
Health	1,561,438	-	1,515,546
Culture & Recreation	373,018	373,018	473,489
Conservation of Natural Resources	389,615	389,615	396,021
Debt Service	273,620	273,620	272,500
Sanitation	202,489	202,489	201,074
Economic Development	256,768	256,768	233,913
Miscellaneous Unallocated	-	430,000	-
Other uses			
Capital Expenditures	915,607	945,957	619,093
Transfers to Other Funds	-	-	-
Total Expenditures & other uses	<u>\$ 22,153,676</u>	<u>\$ 23,633,676</u>	<u>\$ 23,207,862</u>

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