

PUBLIC NOTICE

The following is a summary of the operation budget for the 2015 fiscal year for Sibley County. This Summary is published in accordance with Minnesota Statute 375.169. The detail of the County budget is on file in the County Auditor's office at the Sibley County Courthouse, Gaylord, Minnesota and may be reviewed during normal business hours.

Budgeted Government Funds	2014 Adopted Budget	2014 Amended Budget	2015 Adopted Budget
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Revenues			
County portion of Tax Levy	\$ 11,689,138	\$ 11,689,138	\$ 12,273,594
State paid portion of Tax Levy	365,693	365,693	249,886
Total Tax Levy	<u>\$ 12,054,831</u>	<u>\$ 12,054,831</u>	<u>\$ 12,523,480</u>
Other taxes & assessments	\$ 310,500	\$ 310,500	\$ 487,500
Licenses & permits	23,380	23,380	24,380
Intergovernmental revenues			
Federal	2,418,615	2,418,615	1,537,952
State	2,379,732	2,379,732	2,178,407
Local	3,398,050	3,398,050	3,822,737
Charges for Services	1,413,851	1,413,851	1,327,912
Fines & forfeitures	36,120	36,120	33,100
Interest on investments	200,250	200,250	200,250
Miscellaneous revenues	483,533	483,533	606,949
Other revenue sources			
Other financing sources	37,500	37,500	13,000
Transfers from Other Funds	1,286,801	1,286,801	49,872
Budgeted uses of fund balances	2,090,907	2,090,907	1,868,294
Total Revenue & other sources	<u>\$ 26,134,070</u>	<u>\$ 26,134,070</u>	<u>\$ 24,673,833</u>
Expenditures			
General Government	\$ 3,788,161	\$ 3,788,161	\$ 3,949,130
Public Safety	2,460,218	2,460,218	2,637,752
Highways & Streets	11,161,616	11,161,616	9,287,816
Human Services	4,702,835	4,702,835	5,140,779
Health	1,559,844	1,559,844	1,418,186
Culture & Recreation	489,070	489,070	369,730
Conservation of Natural Resources	400,681	400,681	415,626
Debt Service	248,840	248,840	247,910
Sanitation	220,014	220,014	221,389
Economic Development	209,548	209,548	176,972
Miscellaneous Unallocated	-	-	-
Other uses			
Capital Expenditures	893,243	893,243	808,543
Transfers to Other Funds	-	-	-
Total Expenditures & other uses	<u>\$ 26,134,070</u>	<u>\$ 26,134,070</u>	<u>\$ 24,673,833</u>

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